There is an old song that tells the story of a “little ole ant” trying to move a rubber tree plant. The lyrics continue with “Anyone knows an ant, can’t, move a rubber tree plant – but, he’s got high hopes…”

During this past year, the YWCA has faced its own versions of that rubber tree plant, the most serious being the loss of $500,000 in funding for several of our programs. But, we had high hopes that we would find a way to continue to deliver our services to those who turn to us in need, and thanks to some incredible community supporters and volunteers, we were able to continue to operate most of our programs, and even begin a couple of new initiatives.

YW Woodlawn continues to thrive, with our apartments at maximum occupancy and Interfaith Hospitality House serving more families than ever before. The opening of our new Family Resource Center in Woodlawn has enabled us to partner with several other organizations to find new ways to reach out to the surrounding community, such as art programs for the residents and cooking and nutrition classes for the families. High hopes… coming to fruition.

We exceeded our goals at the KIDS Korner Luncheon, the Art of Passion, the Mother’s Day Flower Sale, and our Purse & Passion Luncheons in Birmingham and St. Clair County. At the same time we were able to sustain our programs in child care, housing and most of the domestic violence programs and services. Our AmeriCorps members conducted a very successful Anytown Alabama camp which was attended by 60 teen aged delegates from throughout the state. We are particularly proud of our Child Development Center which earned its second accreditation from the National Association for the Education of Young Children (NAEYC). High hopes… realizing dreams.

We say thank you, Board and Jr. Board members, for your vision, your energy and especially for your commitment. Thank you, corporate supporters, United Way, and our many other public and private funding sources, for keeping our programs alive. Thank you, volunteers (individuals, service groups, church groups, professional organizations and corporate employees), for the thousands of hours you have donated to those whom we serve and to our events. And thank you, dedicated YW staff, for doing ‘whatever it takes’ to deliver our mission every day.

Finally, this message would not be complete without each of us acknowledging the special privilege it has been to work with each other. In some organizations, a first year board president and a CEO completing more than 30 years of service might have difficulties finding common ground. Not so at our YWCA. The two of us have already worked together for many years to further the mission of our YW and have great mutual respect and admiration for each other’s passion, dedication and energy on behalf of those whom we serve.

Listed in our annual program are our wonderful supporters. Also listed are our program statistics. Our operational budget, like most nonprofits, has decreased, even though the demand for our services presents us with real challenges in the coming year.

What about that “little ole ant”? The song ends with “Oops, there goes another rubber tree plant!” The ant accomplished his goal and his “high hopes” came true. Our greatest joy at the YWCA comes when we see our families accomplish their goals and have their “high hopes” come true. On behalf of the lives you have helped us touch, thank you for your support. Please know that we need your continued support and commitment as we face new challenges in the coming year. With your help, all of us can continue to have “high hopes.”

Sincerely,

Kathryn Harbert
YWCA Board President

Suzanne Durham
Chief Executive Officer
2011
Board of Directors

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Suzanne Durham, CEO

*Executive Committee

2011-12
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Latonia Y. Billingsley ..........Secretary/Treasurer
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Tracy B. Smith
Tracy Sproule
Erin K. Stephenson
Carrie Walthall
Amanda Starnes Welden
O. Tameka Wien
ywca central alabama
program statistics
2011

domestic violence
• provided 12,551 nights of shelter for 270 adults and 255 children
• provided legal advocacy services for 6,231 victims of domestic abuse
• provided legal assistance to 769 victims of domestic violence through the YWCA Family Law Center
• provided victim support group services for 811 women and 98 children in Jefferson County
• provided assistance to 2,381 people through the YWCA Crisis Line
• reached 1,350 students in 13 schools through the AmeriCorps Healthy Relationships Program
• reached 44 victims of domestic violence in collaboration with the Department of Human Resources through SAIL (Special Assessment Intervention Liaison)
• maintained satellite offices in Blount and St. Clair counties

child care
• provided 57 children with 4,890 days of care in KIDS Korner child care center
• provided 81 children with 9,234 days of care in Calico Corner child care center
• provided academic programs and tutoring to 78 children through the After-School Enrichment Program

social justice
• delivered the Heritage Panel program to 15 school groups, with a total of 378 students and 51 educators
• conducted Anytown Alabama, a seven day residential social justice leadership program for 61 high school students with 25 volunteer staff through a collaboration with NCCJ
• ran an AmeriCorps program with 16 full-time AmeriCorps members who completed 25,566 hours of service to the YWCA and the community
• provided 28 people with free tax preparation through a collaboration with United Way
• recruited 18 business and community partners to each host their own Stand Against Racism, a national YWCA initiative
• hosted a YWCA Stand Against Racism where 73 community members learned about Virginia Durr, a Birmingham native and civil rights activist

housing
• provided a total of 92,729 nights of safe, decent and affordable housing to 466 individuals
• provided 7,957 nights of emergency housing and 11,957 meals for 35 families (137 individuals) through the YWCA’s Interfaith Hospitality House
• provided 19,581 nights of transitional housing for 58 adults and 68 children in 34 apartments in our downtown and YWoodlawn apartments
• provided 59,280 nights of permanent rental housing for 116 adults and 49 children in 88 apartments both in downtown Birmingham and in Woodlawn
• provided 3,650 nights of special needs permanent housing for nine adults and one child in Jefferson and St. Clair counties
• provided 1,460 nights of permanent housing for physically disabled individuals in four apartments in Avondale
• provided 6,219 nights of permanent housing for elderly residents in 18 apartments in Avondale (Birmingham) and Rosedale (Homewood)
• provided 582 nights of permanent housing in a lease-to-own house in Woodlawn for two families

my sister’s closet
• provided 10,577 professional clothing items and accessories to 1,224 clients from 37 shelters and referring agencies
• provided 253 prom dresses to economically disadvantaged teenage girls from area high schools

santa’s workshop
• provided 150 families from area shelters with holiday gifts, clothing and cheer
**2011 annual program report**

**Income Sources**

- **General Contributions**: $592,248
- **Special Events**: $722,129
- **Program Service Fees**: $626,342
- **United Way**: $1,510,848
- **Bank Interest/Misc. Income**: $60,117
- **Grants**: $2,254,105

**Department Expenses**

- **Domestic Violence Services**: 26%
- **Residency**: 24%
- **Management and General**: 9%
- **YW Interfaith Hospitality House**: 6%
- **Social Justice**: 7%
- **YW Homes**: 4%
- **After-School Enrichment Program**: 4%
- **Child Care KIDS Korner - Homeless**: 9%
- **Child Care Calico Corner**: 11%

**core operating budget (unaudited)** $5,765,789

**department expenses (unaudited)** $5,765,789
All gifts, great or small are appreciated. Listed below are monetary gifts received in 2011. If we have inadvertently left your name out, please accept our apologies and notify Megann Cain at 322-9922 or mcain@ywcaalabam.org.

2011 Operational Grants

Alabama Civil Justice Foundation
Alabama Department of Economic and Community Affairs Emergency Shelter Grants
Alabama General Fund
Alabama Law Foundation
Altria Foundation
Corporation of National and Community Service - Americorps
Birmingham Board of Education
City of Birmingham
City of Birmingham - Community Development Block Grants
City of Birmingham Emergency Shelter Grants

Department of Housing and Urban Development - Pell City
Department of Human Resources
Department of Justice Legal Assistance to Victims
Department of Justice Supervised Visitation
Federal Emergency Management Agency
Jefferson County Community Development Homeless Prevention and Rapid Re-Housing Program
JCCEO/Headstart
Jefferson Affordable Housing Initiative - Interfaith Hospitality House
Jefferson Affordable Housing Initiative - Pell City
Jefferson County District Attorney Court Advocate
Jefferson County Community Development Emergency Shelter Grants

Junior League of Birmingham
Office of Prosecutorial Services - Marriage License Fee
Pre-K Office of School Readiness
Sims Memorial Foundation
Special Assessment Intervention Liaison
The Women’s Fund of Greater Birmingham
Treatment Alternative to Street Crimes
U.S. Department of Housing and Urban Development’s Supportive Housing Program
U.S. Department of Justice’s Transitional Housing Assistance Program
United States Department of Agriculture
Victims of Crime Act and Violence Against Women’s Act

After-School Enrichment Program

Anne Marie Axon
Birmingham Chapter of Chambers Inc
Birmingham City Schools
Lee Carter
Crippled Children’s Foundation
Estelle Campbell Foundation
Founders LLC
Lilla Goodwyn
Jon & Sheryl Kimerling

Sara Fuller Hamlin
Honda Manufacturing of Alabama
Jones & Berry PC
KBR Inc
Lisle Nabell
Ninth Episcopal District AME church
PHP Communications
RBC Bank
Regions Financial Corporation
Southpace Properties
Strategic Media Relations

Energen Corporation
Linda Flaherty-Goldsmith
Catherine & Edward Friend
Fran Godchaux
Debra and Joel Goldstein
Gillian & Mike Goodrich
Alice Gordon
Mr. & Mrs. Victor Hanson III
Carolyn Howell
Dunn French Foundation
Nazha & Gerard Kassouf
Dr. Lanning and Ricki Kline
Mrs. Ina B. Leonard
Faye & Robert Levin
Regan Fisher Liggins
Amy F McIntyre
McWane Inc
Dorothy Mueller
O’Neal Steel Inc
Kathylyn & Jim Porter
RBC Bank
Regions Financial Corporation
Harold W. Rippy
Susan & Dowd Ritter
Kim & Bruce Rogers
Ronnie & Donald Hess Foundation
ServisFirst Bank
Linda & Jeff Stone
Yolanda & Ron Sullivan
The Estate of Richard S. & Elna Riley
The Hackney Foundation
The Thompson Foundation
Charles O. Trotter Advised Fund
Judge & Mrs. Scott Vowell
Valcan Materials Company Foundation
Joan Witherspoon-Norris
Anne R. Yuaniger

KIDS Korner-Homeless Child Care

Alabama Power Foundation
Belinda Brewer
Wendy Cantrell
Margaret Cobbs
Suzanne Durham
Paige Fitzgerald
Virginia D. Gauld
Ann Hendrix
Kathy Monroe
J Gary Morris
Jennifer Morris
Sharon L. Pitts
Suzanne Salze
United Way of Central Alabama
Adriane Wheat

Honorariums/ Memorials/ YWCA Foundation

Heather Allegra
The Amaranth Club
Tammy L. Baker
Gana Barrentine
Janet Lucas Beck
Katherine Bishop
Elna R. Breland
Megann Bates Cain

Suzanne Durham
Jefferson County Committee for Economic Opportunity
Jessica Dyses
First Congregational Church
Paige Fitzgerald
Virginia D. Gauld
Ann Hendrix
The Mary Kay Foundation
Erin McMahon
Kathy Monroe
J Gary Morris
Jennifer Morris
Sharon L. Pitts
Suzanne Salze
United Way of Central Alabama
Adriane Wheat

Domestic Violence Services

Allstate Foundation
Anne Bailey
The Beeson Fund
Joan Cardwell
CMF Wireless Group LLC
Ronald Eason
Emily Jackson
Grace K. Finkel
The Gaeties Dance Club

Virginia D. Gauld
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Michelle Hanley
Ricki Kline
Lorman Education Services
Susan Mason
Glynda Morgan
Willie J. Mayo Jr.
Phyllis McCombs
Anne McGrath
Beatrice S. Noble
Faye D. Owens
Nancy Noble
Amy Pattilo
Virginia Payne
Jennifer Phillips
Williard Price
Sandra Rogers
Kelly Ross-Davis
Doris Salze
Frances B. Shepherd

Art of Passion

Brenda B. Adams
B&ET
Julie Bell
Birmingham Business Resource Center Inc
Bradford Health Services
Brookwood Medical Center
Marquita Furness Davis
DCH Inc
April Autrey Deal
Employer Benefits Consulting LLC
Faith Chapel Christian Center

Joseph S. Bruno Charitable Foundation
Lynn F. LaButta
Holly H. Stiles
United Way of Central Alabama
Melinda Underwood
VP Funds
Bobby J. Wiseman
Woodlaw Foundation Inc

Sara Fuller Hamlin
Honda Manufacturing of Alabama

Capital Campaign

(donations received in 2011 only)

Alice/Stylsinger Foundation
Gloria Webb Anderson
Around the Clock Plumbing
Tammy L. Baker
BBVA Compass
Anne Lyles Berte
Dalton & Jon Blankenship
Elisa R. Breindel
Will & Maggie Brooke
The Burrow Family Foundation
Megann Bates Cain
Beth & Andy Campbell
Mr. & Mrs. W John Daniel
Suzanne Durham

Yolanda N. Sullivan
Gwendolyn Swain
Tabernacle Baptist Church
Target Corporation
Upsilon Eta Omegas Service Foundation
Wiley Graphics

Ted Laneley
Nancy A. Miller-Borg
Dorothea Mueller
Presbytery of Sheppard’s & Laspers
Pell City First United Methodist Church
United Way of Central Alabama
Verizon Wireless Foundation
Women Lawyers Section of the Birmingham Bar Association
Brandi Yaghmai
Zonta Club of Birmingham

Allstate Foundation
Anne Bailey
The Beeson Fund
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Frances B. Shepherd

Vickie Chandler
Natalie Clements
Lavida Cruse
Cindy S. Daily
April Autrey Deal
Elise Dos
Suzanne Durham
Etie Eberhart
Grace K. Finkel
The Gaeties Dance Club

Peggy Sington
Rhett P. Tatum
Marshala Vaughan
Victoria Vice
Joan Wallace
Deborah F. White
Cheryl Williams
Maggie Wilson
Kimberly D. Wolpert
The Women’s Network

Vickie Chandler
Natalie Clements
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Deborah F. White
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Maggie Wilson
Kimberly D. Wolpert
The Women’s Network
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<td>Holly H. Stiles</td>
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