2009 annual program report
a year of celebrations
In This Economy!

Thanks to all the many supporters, donors and volunteers for a very busy, productive year for our YWCA. You all stepped forward to help us open two desperately needed new shelters. One was a replacement shelter for an aging facility in the Woodlawn neighborhood of Birmingham. The other was a new satellite shelter for rural victims of domestic violence that is located in St. Clair County. Two new shelters opened – in this economy.

But the YW didn’t stop there. We also refurbished a 24 apartment complex right behind our new shelter in Woodlawn, thanks to the City of Birmingham. The City also extended additional resources to us for a public/private partnership that has allowed us to purchase 3 more apartment complexes – in this economy. Our additional apartments are scheduled to begin occupancy late 2010 and we have built a new playground thanks to KaBOOM! and Home Depot Foundation.

We are so grateful to all our board members for their vision and commitment. They could have easily – in this economy – said “no, we were just going to build a small shelter, let’s let someone else do the additional housing development.” Our board members are courageous, determined and fearless fundraisers.

Listed in our annual program report are our wonderful supporters. Also listed are our annual program statistics. In addition to two new shelters, the services we deliver each and every day are also highlighted. We did all of this with a smaller staff than in 2008. So, a very deep debt of gratitude goes to this dedicated, compassionate, hard working YW staff. They deliver our mission every day and go above and beyond to pitch in wherever needed.

A big note of thanks to all who worked tirelessly on our special events to raise funds needed for our operations. Our operational budget, just like most non-profits, has decreased, even though demand for our services has gone up. This economy and the ever increasing demand for our services presents us with real challenges.

On behalf of the lives you have helped us touch, thank you for your support. We need you to continue that support more than ever – in this economy.

Sincerely,

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Suzanne Durham
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2009 annual program report program statistics

domestic violence
- Provided 7,729 nights of shelter for 226 adults and 167 children
- Provided legal advocacy services for 6,410 victims of domestic abuse
- Provided legal assistance to 689 victims of domestic violence through the YWCA Family Law Center
- Provided victim support group services for 604 women and 80 children in Jefferson County
- Provided assistance to 2,518 people through the YW Crisis Line
- Reached 30 victims of domestic violence in collaboration with the Department of Human Resources through SAIL (Special Assessment Intervention Liaison)
- Maintained satellite offices in Blount and St. Clair counties

child care
- Provided 4,582 days of care to 51 children in KIDS Korner child care center
- Provided 10,738 days of care to 81 children in Calico Corner child care center
- Provided academic programs and tutoring to 95 children in the After-School Enrichment Program

social justice
- Delivered the Heritage Panel program to three school groups, with a total of 75 students and 10 teachers
- Provided 34 people with free tax preparation through a collaboration between YWCA and United Way
- Lilly Ledbetter spoke to an audience of 50 community members about her experience with gender discrimination and the Lilly Ledbetter Fair Pay Act

housing
- Provided emergency housing and meals for 35 families (133 individuals) through Interfaith Hospitality House for a total of 5,618 nights of family shelter and 9,450 meals
- Provided 18,436 nights of transitional housing to 42 adults and 58 children in 24 apartments in our downtown and YWoodlawn apartments
- Provided 24,079 nights of permanent rental housing for 91 adults and 13 children in 77 apartments both in downtown Birmingham and in Woodlawn
- Provided 3,087 nights of special needs permanent housing for nine adults and one child in Jefferson and St. Clair counties
- Provided 1,460 nights of permanent housing for physically disabled individuals in four apartments in Avondale
- Provided 6,450 nights of permanent housing for elderly residents in 18 apartments in Avondale (Birmingham) and Rosedale (Homewood)
- Sold one single-family house to a low-income family in Edgewater (unincorporated Jefferson County)

my sister’s closet
- Provided professional clothing and accessories to 767 women from 21 shelters and referring agencies
- Provided 71 prom dresses to economically disadvantaged teenage girls from area high schools
**Income Sources**

- General Contributions: $582,817
- Special Events: $729,187
- Grants: $1,745,326
- United Way: $1,500,000
- Bank Interest/Misc. Income: $64,700
- Program Service Fees: $523,017

**Department Expenses**

- Management and General: $469,509
- Domestic Violence Services: $1,363,279
- Residency: $1,185,101
- YW Interfaith Hospitality House: $338,272
- Women’s Resource Center: $91,479
- YW Homes: $263,691
- After-School Enrichment Program: $315,891
- Child Care: $469,764
- Child Care: KIDS Korner - Homeless: $469,761
- Child Care: Calico Corner: $648,064

*Core operating budget (unaudited) $5,145,047*
2009 Operational Grants

Alabama Civil Justice Foundation
Alabama Department of Economic & Community Affairs
Alabama Department of Economic & Community Affairs Emergency Shelter Grant
Alabama General Fund
Alabama Law Foundation
Alabama Office of Prosecution Services
Alabama Office of School Readiness
Birmingham Board of Education
Canterbury United Methodist Church
City of Birmingham-HUD

City of Birmingham Community Development Block Grant
City of Birmingham Emergency Shelter Grant
City of Birmingham General Fund Corporation for National and Community Service
Department of Human Resources
Department of Justice – VWA – LAW Federal Emergency Management Agency
Jefferson County Board of Education
Jefferson County Committee for Economic Opportunity – Head Start
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City of Birmingham General Fund Corporation for National and Community Service
Department of Human Resources
Department of Justice – VWA – LAW Federal Emergency Management Agency
Jefferson County Board of Education
Jefferson County Committee for Economic Opportunity – Head Start
Jefferson County Emergency Shelter Grant

Alternatives for Safer Communities

All gifts, great or small are appreciated. Listed below are monetary gifts received in 2009. If we have inadvertently left your name out, please accept our apologies and notify Megann Cain at 322-9922 or mcain@ycabham.org.
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